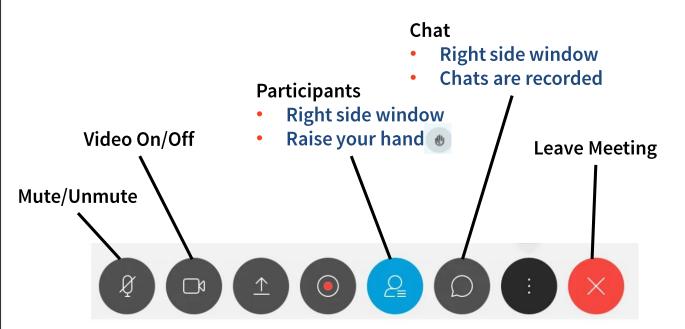
HB 2017 Transit Advisory Committee

June 26, 2020



Webex Tutorial





Meeting Agenda

Public Comment 8:00 a.m.

STIF Formula Funds Timeline 8:15 a.m.

STIF/STF Merge 8:30 a.m.

STIF Discretionary Funds 8:45 a.m.

Out of District Providers Update 9:00 a.m.

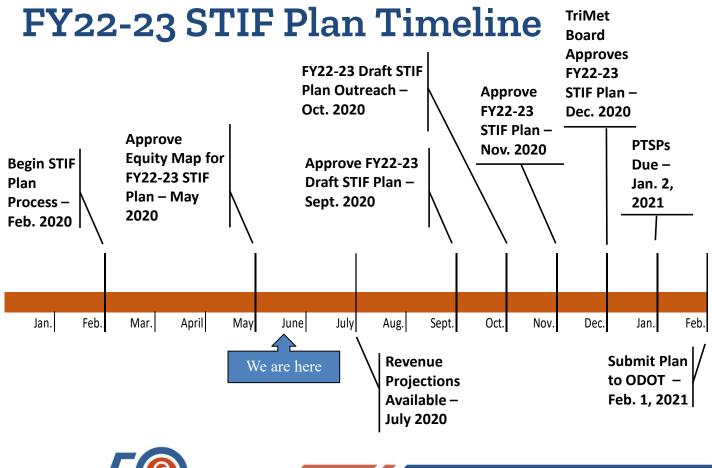
Meeting Adjourns 9:30 a.m.



Public Comment









STIF Formula Funds Deadline

February 1, 2021:

- Formally November 1, 2020
- More time to assess the impact of COVID-19
 - STIF revenues are two quarters behind COVID impact in Jan. 2021
 - TriMet's July employer payroll tax revenue should give us a sense of the STIF revenue shortfall
- Wait for next disbursement before further funding projections
- Aim to have the committee approve the plan in November 2020



STIF/STF Merge

June 2020 Oregon Legislature Special Session: SB 1601

- STF funds are merged with STIF funds
 - The STF funds are pegged to the 2019-21 biennium levels, with adjustments as STIF funds increase/decrease
 - STF funds are distributed by population minimum \$67,000
 - 90% of funds return to area generated
 - New STIF criteria: Services to seniors and people with disabilities
- STIF program changes
 - STIF funds can be used to maintain existing transit service
 - 4% of STIF funds go to ODOT for administration estimate
 - With OTC approval, funds can be taken off the top to pay for "projects
 of statewide significance that support the transit network and manage
 the operation of public transportation services"



STIF Discretionary Funds Deadline

FY19-21

- Express/Limited Stop Bus Network Study
- Transit Spot Improvements Program
- Friends of Frog Ferry

FY22-23:

- Application deadline on November 1, 2020
- Open to all jurisdictions and private entities



Out of District Provider Updates

Today's Meeting

- Washington County
- Multnomah County
- Columbia

July Meeting:

- Clackamas County
 - SMART
 - Sandy Transit
 - Canby Area Transit
 - South Clackamas County







Public Transportation Plan

Washington County

HB 2017 Transit Advisory Committee

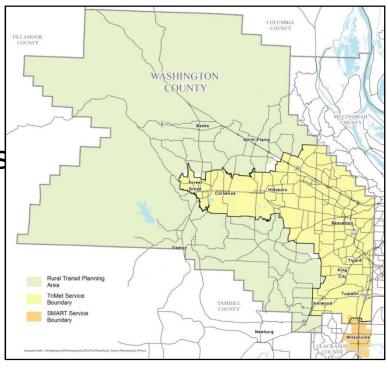
June 26, 2020

Public transportation plan

Funding for:

 Areas outside of TriMet and SMART districts

 Regional coordination within TriMet district





Regional coordination services

North Hillsboro FY 19

shuttle

Grove Link
 FY 21

Tualatin shuttle FY 21

 South Beaverton shuttle plan



Service outside TriMet and Smart districts

- West Link expansion (North Plains, Banks, Hillsboro, Forest Grove) FY 21
- Demand response service area expansion FY 21
- Rural/Farm workforce shuttle FY 21
- Tillamook Wave, YAMCO, Columbia County service coordination FY 21



Other funded projects

- Transit development plan
- Marketing/Communication



Thank you

Chris Deffebach
Senior Policy Analyst
Washington County

Julie Wilcke Pilmer
CEO
Ride Connection, Inc.

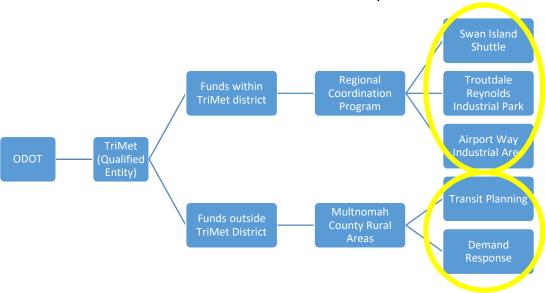




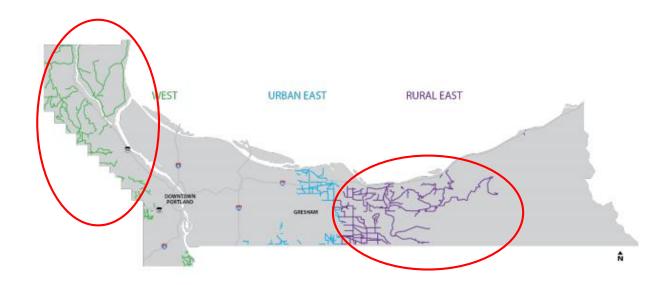
Multnomah County Transit Services

- Rural Transit (Projected revenue: \$117k)
 - Conduct needs assessment and develop plan to provide services, begin demand response service
- Job Connectors/Shuttles (Projected revenue: \$1.4M)
 - New Service in Columbia Corridor
 - New Service in Troutdale Reynolds Industrial Park
 - Service on Swan Island

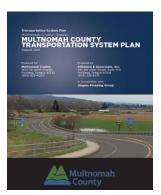
How the funds come to Multnomah County



Multnomah County Transit Services – Rural



Rural Transit





- 1. Fehr and Peers are updating our Transportation System Plan for Rural Areas to include a Transit Element, Develop discrete projects in the plan.
- We are in contract negotiations for a demand response service and/or non medical trips (this project is in the Region's Coordinated Transportation Plan for Human Services) – will help us determine transit needs.

Multnomah County Transit Services – Regional Coordination



Troutdale Reynolds Industrial Park Shuttle



- This project is currently in operation on Saturday and Sunday only, mornings and afternoons
- 2. This free shuttle mimics line 81; which operates all other days of the week.
- 3. Due to limited COVID limiting capacity on the shuttle, Amazon is running a supplemental service at the same time.
- Ridership is approximately
 per day

Swan Island Shuttle

Swan Island Evening Shuttle

A free shuttle running from the Rose District with Triblet connections from downtown Portland. The shuttle runs from 6.30pm to midnight providing access to jobs through this industrial area, providing by request service torfrom Mocks Bottom and the shippards. Operated with a grant from Triblet. PCIs contracting with ecoShuttle for this service. If you have questions, comments, suggestions or complaints, call PCCs Transportation and Parking Office a 1971-122-8181.



- For pick up, call 503-757-7152 at least 30 minutes ahead and leave a message.
- . For drop off, make request to operator upon boarding.

Rose Quarter TC	N. Anchor & Lagoon	FedEx Parking Lot	N. Basin & Fathom	N. Anchor & Channel	N. Anchor & Channel
6:36	6:43	6:48	6:53	6:58	7:06
7:16	7:23	7:28	7:33	7:38	7:46
7:56	8:03	8:08	8:13	8:18	8:26
8:36	8:43	8:48	8:53	8:58	9:06
9:16	9:23	9:28	9:33	9:38	9:46
9:56	10:03	10.08	10:13	10:18	10:26
10:36	10:43	10:48	10:53	10:58	11:06
11:16	11:23	11:28	11:33	11:38	11:46
11:56	12:03	12:08	12:13	12:18	12:26

- 1. This project is currently in operation.
- 2. This Free Shuttle operates 5 days/week in the evenings. It mimics the fixed route service that doesn't operate in the evenings.
- 3. The service has on average 50 riders/evening.

Airport Way Industrial Area Shuttle



- 1. Planning effort is beginning now for this future service
- 2. Partnership of Multnomah County, Portland and Port of Portland to determine outreach and route



COLUMBIA COUNTY

Transit Department: CC Rider



	Proposed Plan	Approved Plan		
	* 2 Additional Line 1 runs	* 1 1/2 Additional Line 1 runs		
	* 2 Additional Line 2 runs	* 2 Additional MultCo stops		
	* 2 Additional MultCo stops			
	* 2 Additional WashCo stops			
	Proposed Budget	Approved Budget		
2019	\$138,939	\$59,024		
2020	\$132,123	\$53,221		
2021	\$135,431	\$56,600		
	\$406,493	\$168,845		
	100%	42%		



Meeting Adjourned

